

# Annual Progress Report

April 2023 to March 2024

## Educational Intervention

### Abhyasika & School Kit

Sponsored by:

### Birewar Trust

Implementation partner

### Seva Sahayog Foundation



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## Executive Summary: Samutkarsh Abhyasika and School Kit

### Project Overview:

The Samutkarsh Abhyasika is a beacon of hope for 127 underprivileged students across four communities in the Karjat and Palghar regions. It serves as an after-school sanctuary, fostering holistic development through tailored curricular support, vibrant extra-curricular activities, comprehensive teacher training, and active parental involvement. The School Kit distribution project is also pivotal, supplying necessary stationery and educational resources to underprivileged students.

### Key Achievements:

- Conducted 126 engaging sessions covering the Balmitra Curriculum, DIV Activities, and assessments, achieving 100% syllabus completion.
- Organized leadership camp, 30 festive special events, with enthusiastic participation averaging 100 students, fostering confidence and teamwork.
- Hosted 3 informative parent meetings with an outstanding 90% attendance rate, complemented by 40 enriching home visits to ensure robust stakeholder engagement.
- The School Kit distribution project significantly impacted over 1163 students from 10 schools and reduced financial stress.

### Impact Highlights:

- Remarkable average attendance of 83% for Abhyasika students
- Students clinching prizes in various competitions, demonstrating holistic development.
- Balmitra Post Assessment Exams recorded an average retention of 57.5% in primary students and 64.5% in secondary students.
- The dropout rate remains low at 6%, indicating high student engagement and commitment.
- Facilitated 7 monthly training sessions with an impressive 90% teacher participation, enhancing teaching abilities and curriculum execution.

**Challenges and Learnings:**

- Addressing active participation from male parents, combating teacher attrition, and tackling student absenteeism during festivals remain ongoing challenges.
- Valuable insights include the necessity for tailored curricula, frequent teacher training sessions, and recognition to sustain motivation.

**Conclusion:**

The Samutkarsh Abhyasika stands as a beacon of transformative education in the Karjat and Saphale regions, paving the way for a brighter future for its students. Through strategic initiatives, active stakeholder involvement, and unwavering dedication, it continues empowering the underprivileged and inspiring positive change, embodying the essence of inclusive education and community-driven progress. With an average attendance of 83%, retention rates exceeding 66%, and minimal dropouts, the Abhyasika sets a commendable standard for educational excellence and community engagement.

## Fund Utilisation Report

siddhi.s@aacoca.com / +91 9594439996  
pandeks@gmail.com / +91 9404271848  
aandhorikar@yahoo.com / +91 9890611888

**DMA & Co. CA**  
Chartered Accountants  
APPREHEND | ADVISE | ACHIEVE

To,  
Birewar Foundation Trust  
503, Keshava, Bandra Kurla Complex,  
Mumbai-400051

Respected Sir/Madam,

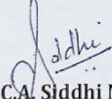
**Subject: Utilisation Certificate in respect of donation sanctioned and paid to Seva Sahayog Foundation**

This is to certify that "Seva Sahayog Foundation", has received a sum of Rs. **12,00,000/-** on 21.05.2023 towards Abhyasika and Kishori Vikas Project from Birewar Foundation Trust and such fund has been utilised up to 31st March 2024.

**Details of fund utilised**

Details of expenditure incurred during the financial year 2023-24 (as per MOU)			
Sr No	Particulars	Budgeted Amount in INR	Actual Expenditure in INR
1	Amount brought forward from financial year 2022-23 - Opening balance as at 01.04.2023	NIL	NIL
2	Add: Amount Received Rs. 12,00,000/- from Birewar Foundation Trust during the F.Y. 2023-24	12,00,000	12,00,000
	Less: Documentation and Monitoring and evaluation Fees	35,500	35,638
3	Less: Amount Spent during the financial year 2023-24		
	Abhyasika and Kishori Vikas (Clause ii of Schedule VII of Companies Act)	11,64,500	11,65,144
4	Balance amount carried forward to financial year 2024-2025 (Closing Balance as at 31.03.2024)	NIL	(40,782)

For,  
DMA & Co  
(Formerly known as Andhorikar Mehra Maru & Associates)  
Chartered Accountants  
FRN No. 136419W

  
C.A. Siddhi Maru  
Partner  
M.No. 173140  
Date: 10th April 2024  
Place: Mumbai  
UDIN: 24173140BKEOIL2915  
Copy to: Seva Sahayog Foundation, Mumbai



**Mumbai** : Shop No.4, Joshi Wadi, TH Kataria Marg, Matunga Road, Mumbai 400016  
**Hyderabad** : Shree 1-10-212/2, Street No.6, Ashok Nagar, Hyderabad 500020  
**Latur** : 'Ayodhya', Ram Nagar, Ausa Road, Latur 413531

## Intervention: Abhyasika (Study Centre)

### Objectives

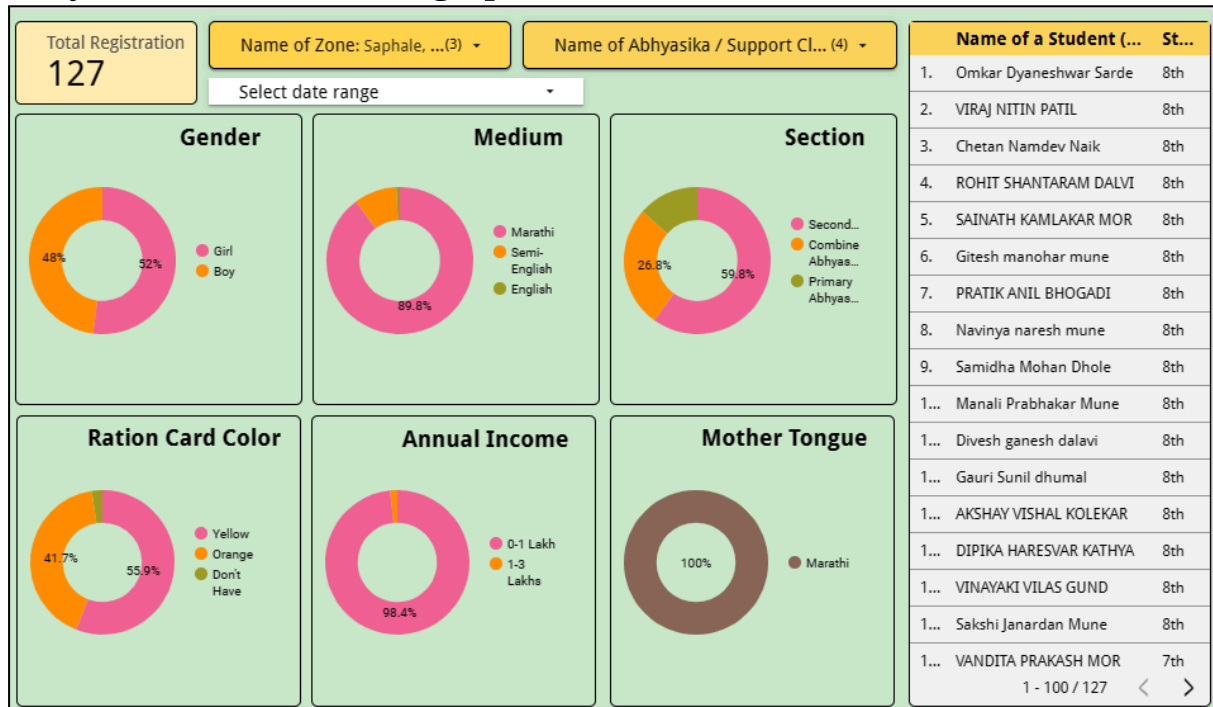
1. Providing an after-school conducive environment for the students to learn in their settlements
2. Assistance in curricular and co-curricular development
3. Enhanced exposure for nurturing the aspirations of the student
4. Personality development through activities
5. Counselling and handholding of students
6. Conducting parent meets and home visits ensuring their stakeholdership in the project



### Beneficiary region

The Samutkarsh caters to students from communities in the Karjat and Palghar regions.

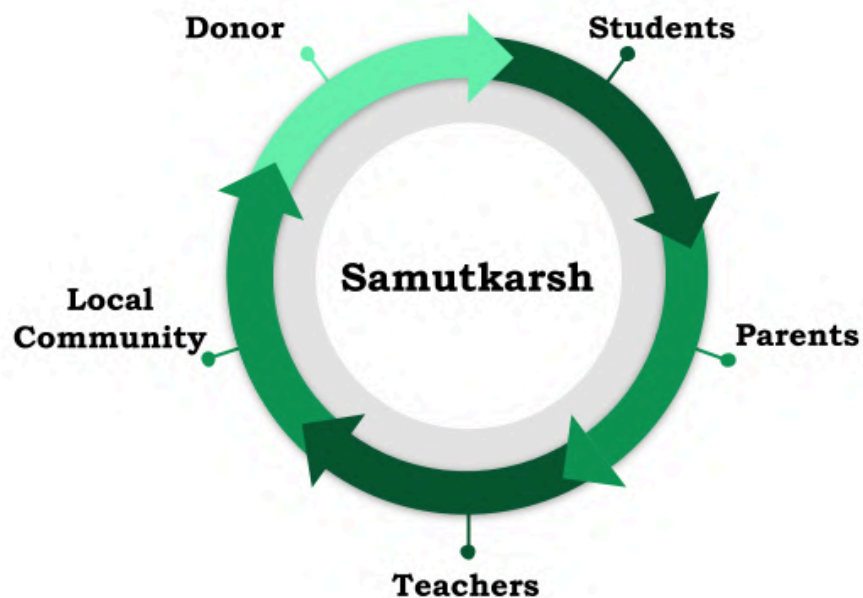
### Abhyasika students demographics



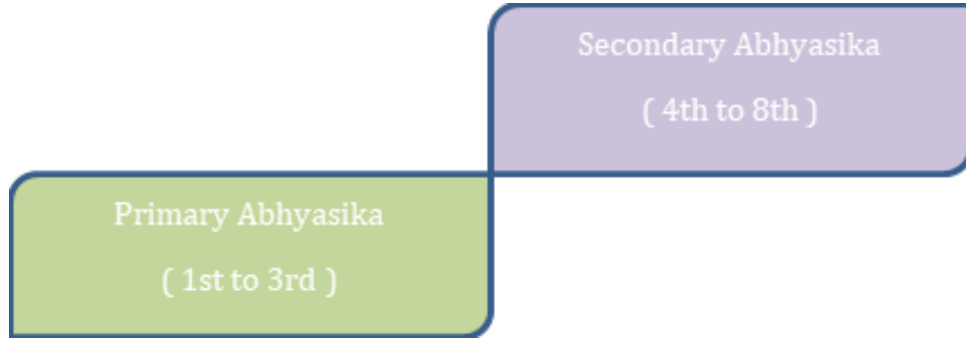
## Weekly Schedule at Abhyasika

Weekly Schedule at Abhyasika			
Daily	20 Minutes	Patriotic Song, Meditation, Prarthana	All Groups
Daily	40 minutes	Self-Study	
	60 Minutes		
Day	Activity	Description	Age Group
Monday	Reading	1. Basic Level 2. Intermediate Level 3. Difficult Level	1. 1st to 3rd 2. 4th to 8th
Tuesday	Writing	1. Basic Level 2. Intermediate Level 3. Difficult Level	1. 1st to 3rd 2. 4th to 8th
Wednesday	General knowledge & Science Experiments		4th to 8th
Thursday	English	1. Basic Level 2. Intermediate Level 3. Difficult Level	1. 1st to 3rd 2. 4th to 8th
Friday	Maths	1. Basic Level 2. Intermediate Level 3. Difficult Level	1. 1st to 3rd 2. 4th to 8th
Saturday	Art & craft	-	All Groups

## Stakeholders



## Components



## Details of Abhyasika

Zone	Location	Name of Abhyasika	Detail Address	Timing	Total Number of students
Saphale	Karvale Patilpada	Vaitarna	At. Karavale Patilpada, Post. Umbarpada, Tal./Dist. Palghar, Saphale (E) 401 102.	06:30 pm to 08:30 pm	33
Karjat	Barne	Jay Hanuman	at-Barane, post-Salokh tal-karjat dist-raigad	05.30 pm to 07.30 pm	30
Karjat	Barane	Shri Mahalkshmi	at-Barane, post-Salokh tal-karjat dist-raigad	08.00 am to 10.00 am	27
Boisar	Vanai	Vanai Kathyapada	At :- & Post :- Vanai Kathi Pada Tel :- Dahanu Dist :- Palghar	06:00 pm to 08:00 pm	37

## Project Activity Descriptive Report

### Samutkarsh - Abhyasika

Stakeholder \_ Students

#### Curricular

Sr.	Approved Activity	Activity Conducted	Outputs
1	Balmitra Curriculum 2023-24	It is an age-appropriate learning tool developed for the 1st to 3rd & 4th to 8th std which covers Language, Maths, GK and English. For each term, a three-month curriculum has been developed, including daily lessons with engaging activities.	A total of 126 Sessions were conducted in 2023-24 Term 1 and Term 2 and 100% of the syllabus was completed.
2	DIV Activities	Fun-based interactive science experiments were taught every Wednesday in July month to make science more interesting for the students. For Example. Wave Pressure, Bubble Experiment.	7 different experiments were covered in this year.
3	Balmitra Term1-Assessment tests 2023-24	Term 1 exam on the language, Maths, Science, GK and English	It was conducted for 122 students from 1st to 8th standard, with an Average 61% Retention in Secondary and 45% in Primary recorded
4	Balmitra Term2-Assessment tests 2023-24	Term 2 exam on the language, Maths, Science, GK and English	It was conducted for 122 students from 1st to 8th standard, with an Average 70% Retention in Secondary and 70% in Primary recorded

<b>Extra Curricular</b>			
<b>Sr.</b>	<b>Approved Activity</b>	<b>Activity Conducted</b>	<b>Outputs</b>
1	Leadership Development Camp	It was conducted for the selective students of every Abhyasika. Debate, Role Play, Child Sexual Abuse, Self Expression, Physical Games, Yoga, General Awareness etc. sessions were covered in the camp	08 Students and 4 Abhyasika teachers participated
2	Special Activities	Festivals, national holidays, and notable anniversaries of Indian leaders play a vital role in promoting cultural values and patriotism. Festivals and important days were celebrated for imparting our culture and respect for our country. E.g. Yoga Day, Eid, Independence Day, Teachers Day, Diwali Utsav, Savitribai Phule Jayanti, Republic Day, Shiv Jayanti, Science Day, etc. celebrated this year.	30 special activities were conducted and avg 100 students participated
3	Varshikotsav Nurturing the learning skills of the students through competitive, extracurricular activities	Different types of art competitions are organised at Abhyasika, Zonal and inter-zonal levels to nurture the latent talent of the students. The activities ensured reducing stage fear amongst the students.	In 2023-24, A total of 11 different art competitions were conducted at the Zonal level Varshikotsav and 34 students participated.
4	Krida Mahotsav: Nurturing sports skills and promoting team spirit	Organised for the students of primary and secondary groups to increase their physical capacity and increase their interest towards Abhyasika.	In 2023-24, individual and team competitions were organised in the Krida Mahotsav, where 92 students participated in the different sports.

5	Exposure Visit	Scheduled visits to the Veermata Jijabai Bhosle Udyan, Chhatrapati Shivaji Maharaj Museum and Nehru Planetarium allow students to learn, broaden their perspectives, and foster personal and academic growth.	80 students actively participated
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### Stakeholder - Community Teachers

Sr.	Approved Activity	Activity Conducted	Outputs
1	Teachers Ability Test (Abhyasika)	This test was conducted to understand their learning level and to find out areas of improvement for further development.	All 4 teachers have participated.
2	Teachers Training	A one-day training program was conducted this month, Topics covered the Introduction of SSF & Samutkarsh, the Role of a teacher, Classroom Management, and Digital Literacy	4 Teachers successfully attended the training
3	Monthly Balmitra Training	Teachers underwent intensive training sessions to teach Balmitra to Abhyasika students effectively. The "train the trainer" program aimed to develop the necessary skills to execute Balmitra in the Abhyasika.	7 Trainings were conducted avg 90% of teachers participated.
4	Balmitra Contest	A monthly contest was launched in July 2023 to inspire and promote the creativity of teachers, providing a platform to showcase their work.	2 Teachers have developed new games for the students to promote playway learning methods.

5	Karyakarta Training	<p>A Two-day residential camp was organised to enhance the teachers' capabilities and broaden their vision.</p> <p>The sessions like effective communication, System thinking, Change Management, Seva Sahayog and its Values are covered in this program.</p>	A total of 4 teachers participated in this Camp.
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### Stakeholder - Parents

Sr.	Approved Activity	Activity Conducted	Outputs
1	Parents Meeting	The primary aim of conducting parent meetings was to give updates about our yearly activities and show them their students' yearly progress. Secondly, parents' confidence ensures consistent attendance of the students at the Abhyasika.	These meetings were held thrice in all 4 Abhyasika locations, with a high participation rate of around 90%.
2	Home Visits	Abhyasika's zonal coordinator and teachers made home visits to meet with parents who couldn't attend the parents' meeting. They also checked up on irregular students and congratulated those who had performed well.	A total 40 Home Visits were conducted in all 4 Abhyasika
3	Vasti Sampark Abhiyan-	The community survey was conducted in Abhyasika to gather valuable feedback from the students, parents, and the local community regarding the project.	Total feedback was taken from the 40 active parents from all 04 Abhyasika.

## Significant Achievements

- **Avg Attendance:**
  - 83.00% Avg attendance recorded in the Abhyasika.
- **Extra-Curricular:**
  - Vaitarna Abhyasika and Jay Hanuman Abhyasika won the Best Abhyasika Award from the Saphale and the Karjat Zone.
- **Balmitra Post Assessment Exam:**
  - Average 57.5 % retention in the Primary students
  - Average 64.5 % retention in the Secondary students
- **Syllabus:**
  - Abhyasika - 100% syllabus completion in both Terms
- **Dropout Rate:**
  - Only 6% Dropouts with 15% to 20% is the expected range.

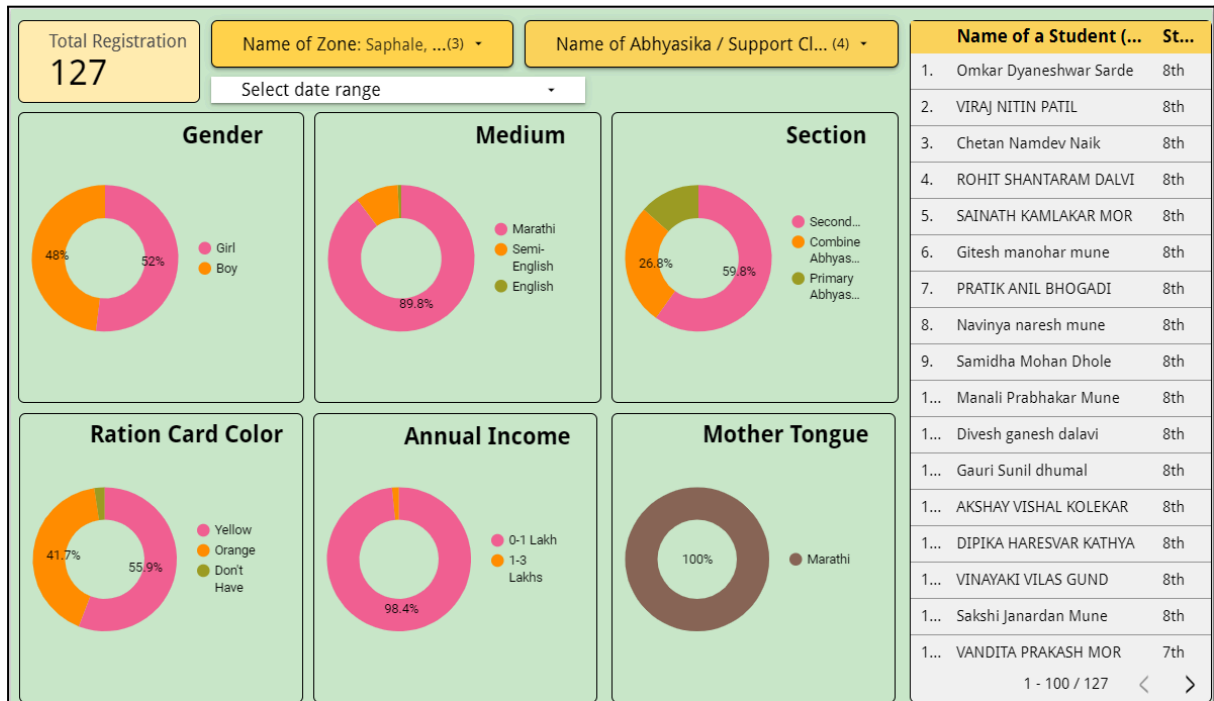
## Key Learning

- Primary, Secondary and support class formats functioned more effectively.
- Conduction of teachers' ability tests can showcase the current scenario on the teachers' ability.
- Need for Separate Basic Curriculum (*Balmitra*) for age-appropriate learning for under-performing students
- Honing each student's development through nurturing at least one art form for self-awareness and confidence
- Frequency of the teachers' training to be scheduled for every month.
- Appreciation and recognition can motivate both students and teachers.

## Key Challenges

- Active Participation from Male Parents
- To find quality teachers within the community
- Attrition of the Abhyasika teachers. Identification and training for quality educated teachers in the community.
- Absenteeism of the students during the festivals

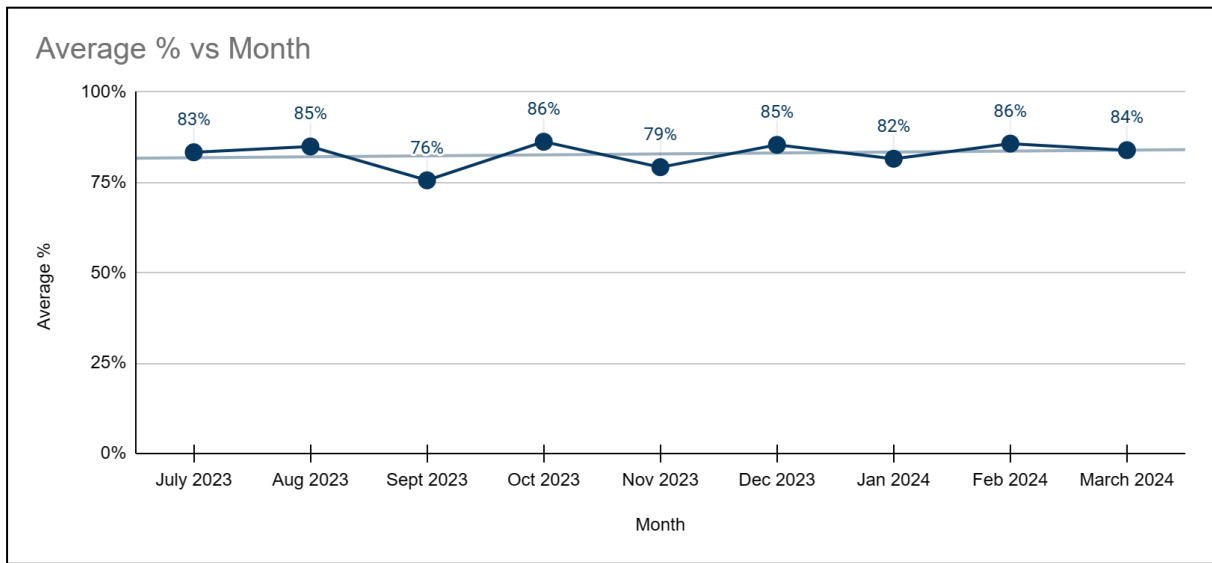
## Annexure 01 - Abhyasika Students Registration Responses



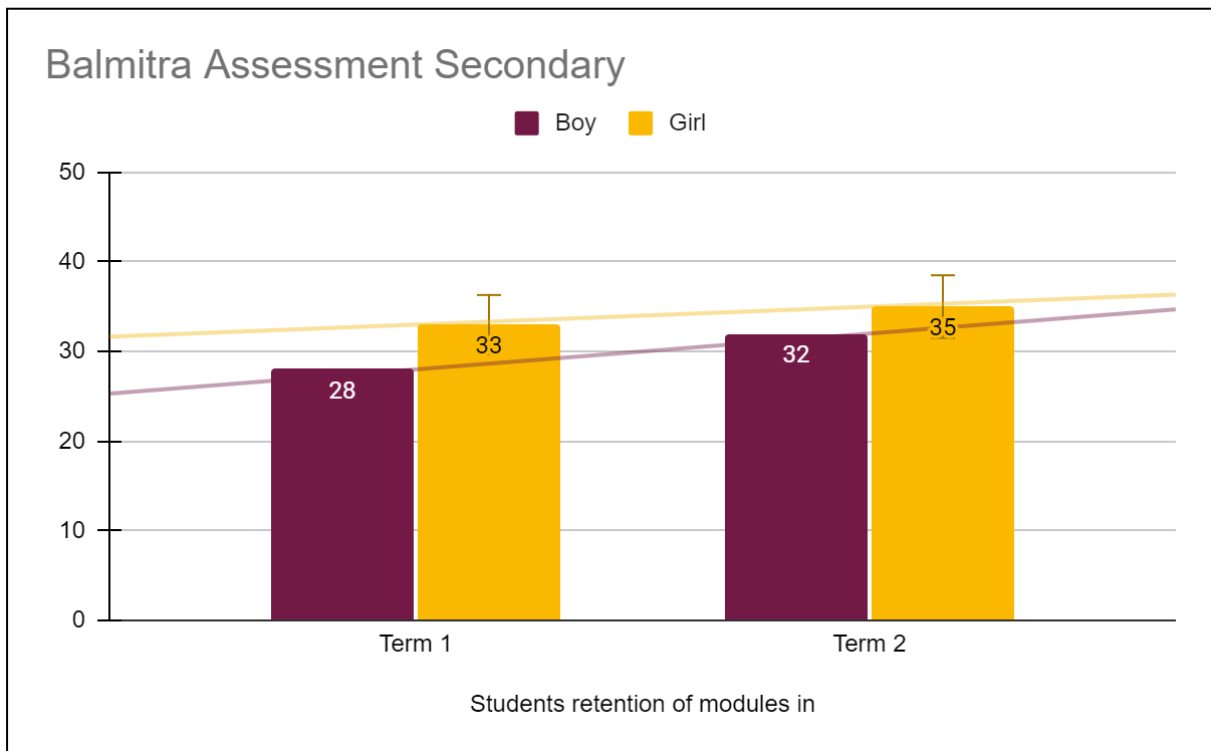
## Annexure 02 - Weekly Schedule at Abhyasika

Weekly Schedule at Abhyasika			
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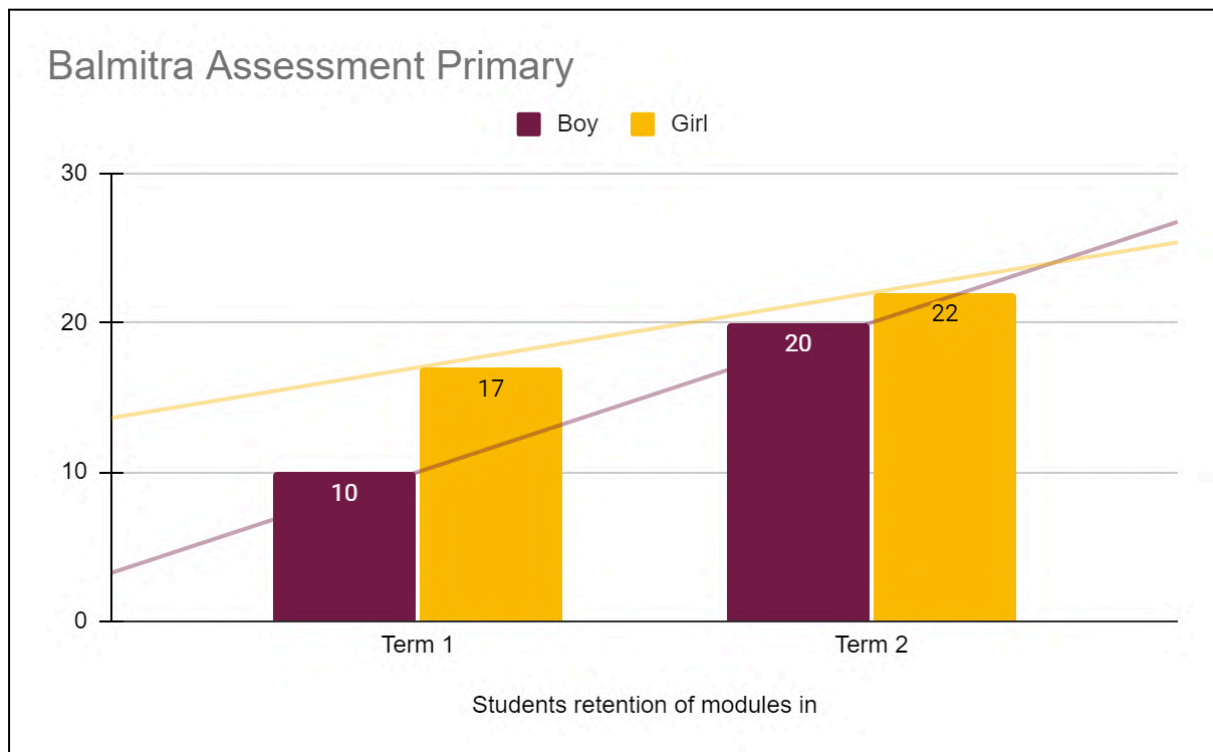
### Annexure 03 - Average Attendance



### Annexure 04 - Balmitra Evaluation Secondary



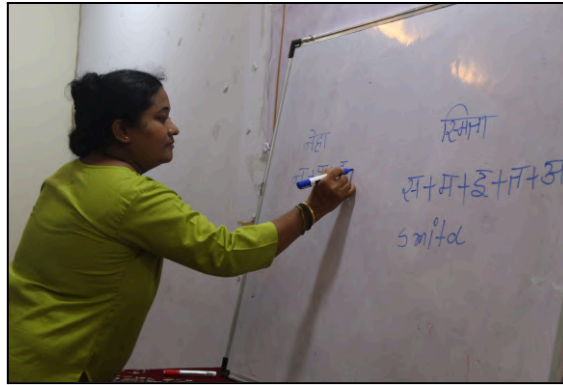
## Annexure 05 - Balmitra Evaluation Primary



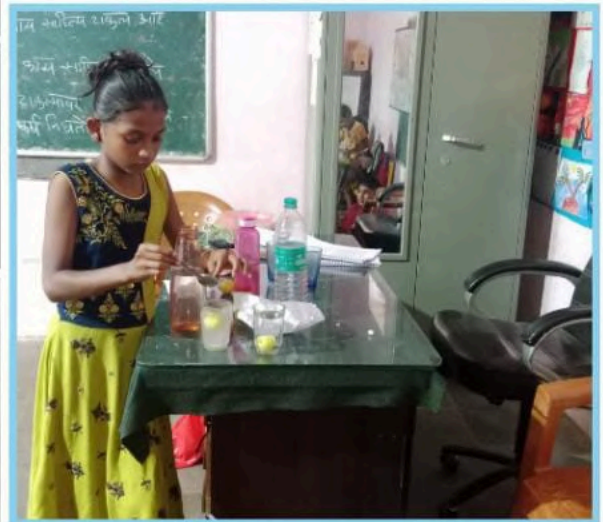
## Photographic evidence



**Samutkarsh Leadership Development Camp**



**Samutkarsh Teachers Training Program**



**DIY Activities**



**Drawing Competition**



**Community Awareness through Street Plays on Independence Day**



**Celebration of Teachers Day**



**Dahi Handi Competition**



**Ganesh Darshan**



**Matru Din Celebration**



**Abhyasika Parisar Swachata 2 Oct**



**Navaratri Celebration**



**Pati Pujan at Dasehara**





**Krida Mahotsav 2023-24**



**Varshikotsav - Zonal Competitions**



**Activity on the State & It's Culture**



**Home Visit at student's house**



**Rangoli Competition**



**Diwali Celebration**



**Vanhojan**



**Haldi Kumkum & Parents Meeting**



**Shetishala Activity at Saphale**





**Shivjayanti Celebration**



**Exposure Visit**



**Inter Zonal Competitions**



**Samutkarsh Annual Function**



**Karyakarta Training**

## Intervention: School Kit ( Educational Stationery Kit)

### Objectives

Supporting the school students with a kit of stationery supplies including notebooks, pencil pouch, geometry box, and other supplementary material as per the age

**1163  
Students  
From 10  
Schools**

### Beneficiary region

The School Kits were distributed to underprivileged schools from the Mumbai Metropolitan region.

### Beneficiary School List

Sr No	School Name	Address	1st & 2nd	3rd & 4th	5th to 7th	8th to 10th	Total
1	Shrimati Sushila Tai Damle Marathi Primary School, Ambernath East	Shrimati Sushila Tai Damle Marathi Primary School, Ambernath East	25	25	50	0	100
2	Mahatma Gandhi School And Jr. College, Ambernath	Mahatma Gandhi School And Jr. College, Ambernath West	0	0	100	100	200
3	Bhausahab Paranjape Vidyalayaa	Bhausahab Paranjape Vidyalayaa, Kansai, Ambernath East	0	0	50	50	100
4	Z.P. School, Lavhali	Z.P. School, Lavhali, Near Barvi Dam, Tal. Murbad, Dist. Thane	12	7	4	0	23
5	Raigad ZP Upper primary school, Pashane	Raigad ZP Upper primary school, Pashane, Tal. karjat, Dist. Raigad	36	31	59	0	126
6	Shree Samarth Vidyalayaa, Shirgaon	Shree Samarth Vidyalayaa, Shirgaon, Badlapur east	9	13	29	27	78
7	Shishuvihar Vidya mandir, Badlapur	Shishuvihar Vidya prasarak mandal, Shishu vihar Vidya mandir, Badlapur goun, Dist. Thane	0	0	100	0	100

8	Adarsh Vidyalayaa, Badlapur	Adarsh Vidyalayaa, Badlapur, MU.PO Kulgaon, Badlapur east. 421503	0	0	50	55	105
9	Sane Guruji Vidyalayaa, Ambeshiv Bu.	Sane Guruji Vidyalayaa, Ambeshiv Bu. Tal. Ambernath, Dist. Thane	0	0	0	147	147
10	Amrapali Vidyalayaa Ulhasnagar	B.A Society, Hira Ghat, Ulhasnagar, 421003	0	0	72	112	184
<b>Total</b>			<b>82</b>	<b>76</b>	<b>514</b>	<b>491</b>	<b>1163</b>

### **Project Activity Descriptive Report - School Kit**

School Kit is a flagship project of the Seva Sahayog Foundation. We distribute thousands of school kits yearly to government-aided school students. This project has four stages. The schools send their requirements through an online Google link and their assessment has been done through the local representative of the Seva Sahayog. The school Kit assemblies are planned zones and thousands of kits are assembled and handed over to the respective schools. The distribution program is arranged after the school reopens in June month.

This year 10 needy schools from the Mumbai Metropolitan region were shortlisted and assemblies were conducted at Mumbai & Navi Mumbai. A total of 1163 kits were distributed to the Primary & Secondary students.

#### **Impact**

1. Standard-wise distribution of adequate stationery material and a school bag.
2. Sparing the family from the financial burden of buying stationery for their child.
3. Additional learning material to facilitate quality education with the help of the school teacher.
4. Attendance of the students is seen from the first week after the school reopens
5. Enrollment of the students in the school for an incentive for learning.

**Photographic Evidence**



## School Kit Assembly





**School Kit Distribution**

## Annexure 1 - Content of the School Kit

Primary School Kit	Primary School Kit	Secondary School Kit	Secondary School Kit
1st & 2nd	3rd & 4 <sup>th</sup>	5th to 7th	8th to 10th
School Bag	School Bag	School Bag	School Bag
Notebooks (Double line, Red & Blue, Square) (All in one )	Notebooks (Single Line, Red & Blue, Square) (All in one )	Long Notebooks	Long Notebooks
Drawing Book	Drawing Book	Drawing Book	Graph Book
Slate and slate pencil box	Crayon box	Geometry Box	Geometry Box
Filled Pencil box	Filled Pencil box	Junior pocket dictionary	S... Sanvidhanacha (constitutional awareness)
Navneed Pictorial revision book	My English Primer		
Navneed advanced English primer			